

KidsCare Enrollment as of December 1, 2005						
	Hotline Calls	Household Applications Received *		Working Days	DES Conv. Kids	KidsCare Eligibles as of the 1st
		(Not including conversions from DES or State Programs)				
1998	8,436	6,782				
1999	35,058	24,169	106 per day	(227)	10,705	5,283
2000	48,639	26,727	106 per day	(252)	12,696	27,765
2001	63,452	42,581	170 per day	(251)	9,299	42,875
Jan. 2002	7,321	3,318	= 158 per day	(21)	560	55,697
Feb. 2002	6,780	3,025	= 159 per day	(19)	498	55,430
Mar. 2002	7,393	3,487	= 166 per day	(21)	336	55,401
Apr. 2002	7,757	3,490	= 159 per day	(22)	569	48,879
May 2002	6,758	3,073	= 140 per day	(22)	461	48,212
Jun. 2002	5,958	2,560	= 128 per day	(20)	454	48,599
Jul. 2002	7,059	2,738	= 124 per day	(22)	592	49,027
Aug. 2002	8,791	3,840	= 175 per day	(22)	505	47,679
Sep. 2002	7,781	3,521	= 176 per day	(20)	509	47,127
Oct. 2002	6,382	2,955	= 134 per day	(22)	502	47,542
Nov. 2002	5,933	2,819	= 148 per day	(19)	377	48,911
Dec. 2002	7,977	2,252	= 107 per day	(21)	515	49,985
Jan. 2003	9,710	2,794	= 133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	= 139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	= 162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	= 143 per day	(22)	524	50,424
May. 2003	6,966	2,920	= 139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	= 130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	= 128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	= 170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	= 151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	= 129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	= 152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	= 148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	= 164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	= 168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	= 131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	= 138 per day	(22)	619	50,894
May. 2004	8,914	3,143	= 157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	= 155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	= 172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	= 175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	= 195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	= 174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145	= 157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	= 159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	= 146 per day	(19)	1,002	48,083
Feb. 2005	12,227	2,400	= 126 per day	(19)	786	49,315
Mar. 2005	15,186	3,237	= 141 per day	(23)	1,012	49,805
Apr. 2005	12,884	2,778	= 132 per day	(21)	1,054	50,682
May. 2005	13,417	2,760	= 131 per day	(21)	1,326	50,898
Jun. 2005	13,426	2,688	= 122 per day	(22)	1,399	50,753
Jul. 2005	13,287	2,431	= 122 per day	(20)	1,145	50,638
Aug. 2005	15,895	2,704	= 118 per day	(23)	1,598	50,874
Sep. 2005	13,164	3,160	= 150 per day	(21)	1,257	50,672
Oct. 2005	12,000	3,062	= 153 per day	(20)	1,543	50,929
Nov. 2005	11,230	2,896	= 145 per day	(20)	1,324	53,514
Total KidsCare Enrollment as of December 1, 2005						54,377

*Household Applications Received is a count of regular application forms and Health-e-Arizona applications received at the KidsCare Office. An application is counted only once, regardless of the number of individuals requesting eligibility on that application.

KidsCare Title XIX Woodwork Effect as of December 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	2,128	17,598	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 03	188	1,677	437
Feb. 03	167	1,414	413
Mar. 03	188	2,053	516
Apr. 03		2,053	
May. 03	353	1,809	709
Jun. 03	325	1,821	594
Jul. 03	304	1,699	627
Aug. 03	245	1,577	395
Sep. 03	371	1,781	452
Oct. 03	224	1,405	353
Nov. 03	178	1,699	270
Dec. 03	209	1,401	317
Jan. 04	197	1,355	258
Feb. 04	171	1,253	226
Mar. 04	154	1,416	315
Apr. 04	215	1,524	358
May. 04	252	1,681	326
Jun. 04	224	1,736	368
Jul. 04	319	1,694	262
Aug. 04	247	1,956	389
Sep. 04	398	1,795	562
Oct. 04	304	1,262	389
Nov. 04	318	1,346	403
Dec. 04	381	954	535
Jan. 05	329	1,085	359
Feb. 05	232	989	600
Mar. 05	406	1,048	445
Apr. 05	375	1,112	428
May. 05	447	1,449	601
Jun. 05	356	1,213	434
Jul. 05	361	1,246	478
Aug. 05	308	1,403	538
Sep. 05	277	1,214	382
Oct. 05	201	1,127	289
Nov. 05	448	1,248	530
Dec. 05	270	1,005	403
TOTAL	21,282	133,202	40,677

Kids Approved for Title XIX as a Result of the KC Application Process

195,161

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

December 1, 2005

Ethnicity of the KidsCare Population As of October 1, 2005

674	1.3%	Asian/Pacific Islander
1,213	2.4%	Black
28,296	55.5%	Hispanic
3,793	7.4%	Native American
13,313	26.1%	White
807	1.6%	Other
2,843	5.6%	Unknown
50,939	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Reasons for Denials During November 2005

484	15%	Failed to verify amount of income
826	25%	Applicant is receiving Medicaid*
1,112	34%	Excess Income
162	5%	Citizenship/qualified alien status not met
41	1%	Medicaid approved as a result of KC referral
165	5%	Covered by group or other health insurance
57	2%	Voluntary withdrawal
458	14%	Other
3,305	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - December 1, 2005*

Age	Capitated	FFS/IHS	Total
>1	585	12	597
1	3,248	107	3,355
2 - 5	11,536	363	11,899
6 - 9	14,246	531	14,777
10 - 13	11,908	637	12,545
14 - 17	9,430	701	10,131
18	1,213	109	1,322
19	3	0	3
Total	52,169	2,460	54,629

Enrollment by Gender - December 1, 2005*

Total	%	
27,997	51.2%	Male
26,632	48.8%	Female
54,629	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - November 2005

Transferred to Medicaid		
637	21%	Total Transferred to Medicaid
2,365	79%	Other*
3,002	100%	Grand Total
1,263	53%	Premium payment not made
55	2%	Age
37	2%	Failed to verify amount of income
1	<1%	Loss of contact
30	1%	Voluntary discontinuance
419	18%	Excess Income
402	17%	Failed to complete the renewal process
18	<1%	Covered by group or other health insurance
7	<1%	Moved out of state
28	1%	Failed to cooperate with Medicaid requirements
105	4%	Other
2,365	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan-August 2005	Sep. 2005	October 2005	November 2005	December 2005	2005 Calendar YTD
Active Population							50,672	50,929	53,514	54,377	
Billed (Last Month)											
Number of Households	56,422	112,002	151,764	176,666	234,995	212,693	27,322	27,468	28,504	29,035	325,022
Number of Kids	94,852	194,100	264,373	303,943	384,483	341,049	43,774	43,996	45,613	46,572	521,004
Premium Amount	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$4,395,655	\$569,700	\$574,520	\$596,050	\$609,675	\$6,745,600
Bad Debt*											
Number of Households	2,869	5,401	6,904	8,282	10,987	9,049	1,128	1,230	1,172		12,579
Number of Kids	4,530	9,011	11,558	13,595	18,053	13,218	1,658	1,810	1,730		18,416
Bad Debt Amount	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$302,209	\$37,621	\$43,804	\$41,938		\$425,572

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare December 1, 2005

Eligible by County		Dec 2003	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005
Apache	01	825	669	671	660	696	688	694	686	659	639	687	653	706	733
Cochise	03	903	861	835	865	870	888	878	879	846	852	850	839	862	889
Coconino	05	1,296	1,066	1,084	1,082	1,090	1,098	1,061	1,047	1,076	1,083	1,078	1,079	1,090	1,117
Gila	07	480	400	409	431	423	413	428	431	430	450	452	466	492	479
Graham	09	310	262	265	271	274	279	288	288	273	285	270	268	301	300
Greenlee	11	36	30	28	33	37	38	34	33	35	37	41	35	42	43
Maricopa	13	29,516	28,999	28,894	29,865	30,217	30,900	31,076	31,081	31,179	31,334	31,252	31,493	33,156	33,974
Mohave	15	1,420	1,226	1,220	1,250	1,251	1,286	1,335	1,308	1,290	1,307	1,307	1,330	1,380	1,421
Navajo	17	1,287	1,147	1,146	1,186	1,209	1,217	1,207	1,229	1,187	1,200	1,212	1,230	1,268	1,274
Pima	19	8,111	7,356	7,306	7,376	7,437	7,555	7,606	7,565	7,436	7,455	7,452	7,467	7,671	7,655
Pinal	21	1,350	1,267	1,290	1,316	1,348	1,381	1,372	1,356	1,339	1,351	1,346	1,315	1,427	1,456
Santa Cruz	23	811	821	839	857	834	830	825	836	825	818	771	785	822	870
Yavapai	25	1,780	1,673	1,650	1,696	1,697	1,682	1,703	1,680	1,666	1,672	1,683	1,647	1,756	1,756
Yuma	27	2,432	2,249	2,275	2,309	2,316	2,307	2,272	2,258	2,289	2,287	2,309	2,251	2,404	2,494
LA Paz	29	164	167	163	156	156	168	169	167	147	165	163	159	161	166
TOTAL		50,721	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,873^a	51,017	53,538	54,627^b

Covered by		Dec 2003	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005
Temporary Fee-for-Service		1	2	-	2	2	2	2	2	2	2	4	1	-	2
Capitated Plans		47,963	45,906	45,778	46,999	47,467	48,326	48,548	48,422	48,344	48,626	48,521	48,753	51,117	52,169
IHS		2,757	2,285	2,297	2,352	2,386	2,402	2,398	2,420	2,331	2,307	2,356	2,263	2,421	2,458
TOTAL		50,721	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935	50,877^a	51,017	53,538	54,629^b

Notes:

a) September 2005 Enrollment County for 4 children could not be determined from available reports.

b) December 2005 Enrollment County for 2 children could not be determined from available reports.

This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.

*Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled (48,1) *Discrepancy of 39 for July 2005 - Eligibles (50,638) and enrolled (50,677)

*Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075) *Discrepancy of 61 for August 2005 - Eligibles (50,874) and enrolled (50,935)

*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353) *Discrepancy of 205 for September 2005 - Eligibles (50,672) and enrolled (50,877)

*Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855) *Corrected: Discrepancy of 88 for October 2005 - Eligibles (50,929) and enrolled (51,017)

*Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730) *Discrepancy of 24 for November 2005 - Eligibles (53,514) and enrolled (53,538)

*Discrepancy of 50 for May 2005 - Eligibles (50,898) and enrolled (50,948) *Discrepancy of 252 for December 2005 - Eligibles (54,377) and enrolled (54,629)

*Discrepancy of 91 for June 2005 - Eligibles (50,753) and enrolled (50,844)

HIFA Parents December 1, 2005

Ethnicity of the HIFA Parent Population* As of October 1, 2005		
323	2.4%	Asian/Pacific Islander
237	1.8%	Black
5,307	39.4%	Hispanic
1,066	7.9%	Native American
5,140	38.2%	White
266	2.0%	Other
1,115	8.3%	Unknown
13,454	100%	Total

Estimated. Ethnicity is reported quarterly.

Reasons for Denials During November 2005		
1,092	55%	No eligible child
51	3%	Applicant is receiving Medicaid
1	<1%	Failed to cooperate w/Medicaid requirements
265	13%	Citizenship/qualified alien status not met
192	10%	Medicaid approved as a result of KC referral
105	5%	Covered by group or other health insurance
22	1%	Voluntary withdrawal
266	13%	Other
1,994	100%	Total

Enrollment by Gender HIFA Parents December 1, 2005		
6,026	43.2%	Male
7,928	56.8%	Female
13,954	100%	Total

Reasons for Discontinuance November 2005		
Transferred to Medicaid		
58	7%	Total transferred to Medicaid
802	93%	Other*
860	100%	Grand Total
408	51%	Premium payment not made
269	34%	No eligible child
3	<1%	Failed to verify amount of income
0	0%	Loss of contact
9	1%	Voluntary discontinuance
56	7%	Excess income
2	<1%	Failed to complete the renewal process
11	1%	Covered by group or other health insurance
1	<1%	Moved out of state
5	<1%	Failed to cooperate w/Medicaid requirements
38	5%	Other
802	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	Calendar 2004	Jan-August 2005	Sep. 2005	October 2005	November 2005	December 2005	Calendar 2005
Active Population				13,280	13,454	13,954	14,148	
Premiums Billed								
Number of Accounts	107,342	126,842	95,761	12,409	12,556	12,971	13,208	146,905
Premium Amount	\$2,101,928	\$2,495,715	\$1,891,805	\$246,475	\$249,615	\$258,545	\$264,005	\$2,910,445
Enrollment Fees Billed Collected beginning January 2005								
Number of Accounts			7,890	1,051	939	1,238	1,079	12,197
Total Billed			\$154,505	\$20,440	\$18,295	\$24,335	\$21,390	\$238,965
Bad Debt								
Number of Parents Termed*	6,355	6,848	4,268	623	547	560		5,998
Bad Debt Amount	\$199,496	\$217,550	\$160,069	\$24,230	\$21,285	\$22,543		\$228,127

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".